

FINANCIALS

PUBLIC SUPPORT & REVENUE	2022	2021
Contributions	\$1,056,773	\$1,270,158
Grants	\$606,460	\$472,256
In Kind	\$147,340	\$121,986
Special Events, net	\$156,718	\$0
N.C. Specialty Plate	\$559,492	\$555,955
Bequests & Endowment Income	\$402,232	\$19,525
Interest Income	\$27,203	\$32,442
Program Fees & Other	\$318,092	\$212,127
Support	\$3,274,310	\$2,684,449
Net Gains (Losses) Investments	(\$331,910)	\$106,645
Total Support & Revenue	\$2,942,400	\$2,791,094

EXPENSES	2022	2021
Program Services	\$1,800,679	\$1,679,056
Management & General	\$164,255	\$115,782
Fundraising	\$276,410	\$272,644
Total Expenses	\$2,241,344	\$2,067,482
Change in Net Assets	\$701,056	\$723,612
Net Assets at Beginning of Year	\$6,014,520	\$5,290,908
New Lease Adjustment	(\$222)	\$0
Net Assets at End of Year	\$6,715,354	\$6,014,520

REVENUE

Contributions	32%	\$1,056,773
Grants	19%	\$606,460
N.C. Specialty Plate	17%	\$559,492
Additional Support	32%	\$1,051,585



EXPENSES

Program Services	80%	\$1,800,679
Management & General	8%	\$164,255
Fundraising	12%	\$276,410

